

Summary of Full-Time Equivalents (FTEs) by Department (General Fund Group)

Fiscal Years 2020 to 2021

	FY 20 Adopted	FY 21 Proposed
DEPARTMENT		
Mayor and Council	52.12	52.39
City Attorney	24.26	22.26
City Auditor	16.68	14.68
City Clerk	16.26	15.26
City Manager	29.86	30.96
City Prosecutor	37.80	37.80
Civil Service	18.54	17.84
Development Services	31.95	27.95
Disaster Preparedness & Emergency Comm	89.30	87.30
Economic Development	11.75	11.75
Financial Management	117.60	106.64
Fire	476.58	473.50
Health and Human Services	16.10	15.10
Library Services	109.80	110.00
Parks, Recreation and Marine	271.34	259.87
Police	1,192.66	1,128.13
Public Works	244.63	273.56
TOTAL FTEs	2,757.23	2,684.99